

# **ITHAN ELEMENTARY SCHOOL 2022-2023 PTO BUDGET**

INCOME				OPERATING EXPENSES	
<b>Spring Thing</b>				Accounting Fees	700.00
	Revenue	27,000.00		Art Show	250.00
	Expenses	11,500.00		Back to School Picnic	500.00
	Net	15,500.00		Bank Charges	150.00
<b>Parent Sponsor Program</b>				Beautification of School Grounds	400.00
	Donations	10,000.00		Chalk the Walk	200.00
	Expenses	-		Class Gifts	2,400.00
	Net	10,000.00		Community Outreach	250.00
<b>Family Fun Nights</b>				DEI Committee	2,000
	Income	4,500.00		MLK Day of Service	300.00
	Expenses	4,000.00		Counselor's Discretionary	2,000.00
	Net	500.00		Cultural Arts	15,000.00
<b>Book Fair</b>				Donations	600.00
	Revenue	7,000.00		Field Day	500.00
	Expenses	4,000.00		5th Grade Activities	1,600.00
	Net	3,000.00		5th Grade Graduation	400.00
<b>Community Cash Back</b>		400.00		Hospitality	1,600.00
<b>Ithan Directory</b>				Mary Lee Book Fund	500.00
	Revenue	2,000.00		Miscellaneous	1,800.00
<b>Pretzel Fridays</b>		12,000.00		Multicultural Committee	2,000.00
<b>School Supplies</b>		500.00		New Student Party/Supplies	200.00
<b>Ithan Merchandise</b>		\$ 2,000.00		Office Supplies	150.00
				Popsicle/Yellow Day	500.00
				PSSA Snacks	600.00
				Science Fair	500.00
				Teacher Appreciation Week	5,000.00
				Teachers' Gifts	3,500.00
				Technology	300.00
				<b>TOTAL OPERATING EXPENSES</b>	<b>43,900.00</b>
				<b>NET OPERATING INCOME</b>	<b>2,000.00</b>
				<b>Nonoperating Income/Expense:</b>	
				<b>Ithan PTO Scholarship Fund</b>	<b>2,000.00</b>
<b>TOTAL INCOME</b>		<b>45,900.00</b>		<b>NET PROFIT</b>	<b>-</b>